

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE, ALINIATE, PE ANUL 2018

| Nr. Crt | Denumire Indicator | Cod Indicator | | Total | Trimestrul I | Trimestrul II | Trimestrul III | Trimestrul IV |
|---------|---|--------------------------|------------------------|------------------|----------------|----------------|----------------|----------------|
| | | Clasificatie functionala | Clasificatie economica | | | | | |
| 1 | Total Cheltuieli | | | 2.270.867 | 515.910 | 650.669 | 568.948 | 535.340 |
| 2 | Invatamant | 65 | | 2.270.867 | 515.910 | 650.669 | 568.948 | 535.340 |
| 3 | Invatamant prescolar si primar | 65.03 | | 2.270.867 | 515.910 | 650.669 | 568.948 | 535.340 |
| 4 | Invatamant prescolar | 65.03.01 | | 2.270.867 | 515.910 | 650.669 | 568.948 | 535.340 |
| 5 | TITLUL I CHELTUIELI DE PERSONAL | 65.03.01 | 10 | 2.270.867 | 515.910 | 650.669 | 568.948 | 535.340 |
| 6 | Cheltuieli salariale in bani | 65.03.01 | 10.01 | 2.123.825 | 479.203 | 572.219 | 556.913 | 515.490 |
| 7 | Salarii de baza | 65.03.01 | 10.01.01 | 1.866.937 | 432.686 | 476.840 | 532.413 | 424.998 |
| 8 | Alte sporuri | 65.03.01 | 10.01.06 | 475 | 475 | 0 | 0 | 0 |
| 9 | Fond pentru posturi ocupate prin cumul | 65.03.01 | 10.01.10 | 33.300 | 6.989 | 9.011 | 9.000 | 8.300 |
| 10 | Fond aferent platii cu ora | 65.03.01 | 10.01.11 | 209.997 | 37.671 | 77.100 | 15.500 | 79.726 |
| 11 | Alte drepturi salariale in bani | 65.03.01 | 10.01.30 | 13.116 | 1.382 | 9.268 | 0 | 2.466 |
| 12 | Cheltuieli salariale in natura | 65.03.01 | 10.02 | 66.700 | 0 | 65.250 | 0 | 1.450 |
| 13 | Vouchere de vacanta | 65.03.01 | 10.02.06 | 66.700 | 0 | 65.250 | 0 | 1.450 |
| 14 | Contributii | 65.03.01 | 10.03 | 80.342 | 36.707 | 13.200 | 12.035 | 18.400 |
| 15 | Contributii de asigurari sociale de stat | 65.03.01 | 10.03.01 | 25.669 | 20.681 | 0 | 0 | 4.988 |
| 16 | Contributii de asigurari de somaj | 65.03.01 | 10.03.02 | 751 | 654 | 0 | 0 | 97 |
| 17 | Contributii de asigurari sociale de sanatate | 65.03.01 | 10.03.03 | 8.053 | 6.806 | 0 | 0 | 1.247 |
| 18 | Contributii de asigurari pentru accidente de munca si boli profesionale | 65.03.01 | 10.03.04 | 260 | 220 | 0 | 0 | 40 |



| | | | | | | | | |
|----|---|----------|----------|--------|-------|--------|--------|--------|
| 19 | Contributii pentru concedii si indemnizatii | 65.03.01 | 10.03.06 | 1.317 | 1.113 | 0 | 0 | 204 |
| 20 | Contributia asiguratorie pentru munca | 65.03.01 | 10.03.07 | 44.292 | 7.233 | 13.200 | 12.035 | 11.824 |

INSPECTOR SCOLAR GENERAL

CONTABIL SEF

